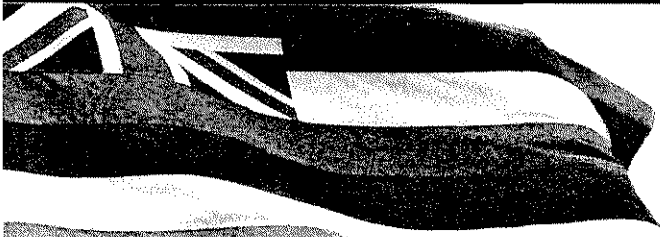


HONOLULU FIRE DEPARTMENT

PRIDE, SERVICE, DEDICATION



HONOLULU FIRE DEPARTMENT

Fiscal Year (FY) 2010 Capital Budget and Program Presentation

March 16, 2009

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PUBLIC SAFETY - FIRE STATIONS AND BUILDINGS

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PUBLIC SAFETY - FIRE STATIONS AND BUILDINGS

Project Number	Project Title	Work Phase		Source of Funds		Total All Funds
2007012	Honolulu Fire Department National Pollutant Elimination System (NPDES) Small MS 4 Permit					
	Plan, design, and improve fire stations and facilities	10,000	P	275,000	GI	275,000
	to meet NPDES requirements and provide construction,	100,000	D			
	inspection, and related equipment	155,000	C			
		5,000	I			
		5,000	E			

HONOLULU FIRE DEPARTMENT

PRIDE, SERVICE, DEDICATION



Project Number	Project Title	Work Phase		Source of Funds		Total All Funds
1998021	Fire Station Building Improvements Project	5,000	P	2,000,000	GI	2,000,000
	Plan, design, and construct station and building	265,000	D			
	improvements and provide construction, inspection,	1,647,000	C			
	and related equipment	78,000	I			
		5,000	E			

		Council District	Land	Planning	Design	Construction	Inspection	Equipment	Relocation	Total
	Project Title									
1	Central Fire Station	6			10,000	82,000	3,000			95,000
2	Waianae Fire Station	1			20,000	310,000	15,000			345,000
3	Kalihi Kai Fire Station	6			20,000	100,000	5,000			125,000
4	Kuakini Fire Station	6		5,000	55,000	340,000	15,000			415,000
5	Station Electrical System Upgrades	various			20,000	100,000	5,000			125,000
6	Aiea Fire Station	8			60,000	300,000	15,000			375,000
7	Makakilo Fire Station	9			40,000	215,000	10,000	5,000		270,000
8	Waterfront Fire Station	6			40,000	200,000	10,000			250,000
	TOTAL		0	5,000	265,000	1,647,000	78,000	5,000	0	2,000,000



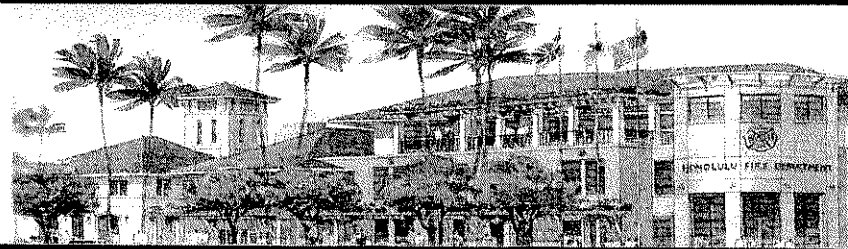
Project Number	Project Title	Work Phase		Source of Funds		Total All Funds
2005021	Honolulu Fire Department Equipment Acquisition Project	5,811,000	E	4,811,000	GI	5,811,000
	Acquisition of fire apparatuses and other fire operations equipment.			1,000,000	CD	

Equipment Item	Estimated Life	Units	Total
Engine Apparatus	10	4	\$2,400,000
Aerial Apparatus	15	2	2,000,000
Tanker Apparatus	10	2	650,000
Helicopter Tender Apparatus	10	1	350,000
Truck, Stake	7	2	100,000
Truck (utility and detail)	10	2	110,000
Sport Utility Vehicle, Subcompact	10	1	26,000
Trailer	10	2	40,000
Other Equipment (lifts, generator, and tire machine)			135,000
TOTAL			\$5,811,000



PUBLIC SAFETY - FIRE STATIONS AND BUILDINGS ONGOING PROJECTS

Project Number	Project Title	Status	Total Funds
2009036	East Kapolei Regional Fire Station	Preparing the Request for Proposal for a design/build project. Construction funds requested.	\$1,185,000
1976166	Ewa Beach Fire Station Relocation	Design work in progress	\$7,732,000
2000068	Hauula Fire Station Relocation	Site identified. Land acquisition funds requested.	\$604,000
199002	Honolulu Fire Department Headquarters, Museum, and Renovation of Kakaako Fire Station	Awaiting final acceptance	\$18,323,441
2003029	Charles H. Thurston Training Center	Developing Master Plan for the redevelopment of the Valkenburgh site	\$1,004,000
2002022	McCully-Moiliili Fire Station Replacement	Anticipated completion May 2009	\$5,305,000
2007012	NPDES Small Permit MS-4 Program – Fire Waipahu Maintenance Facility Wash Rack Reconstruction	Design work in progress	\$895,000
2002023	Waialua Fire Station Relocation	Site selection pending	\$50,000



PUBLIC SAFETY - FIRE STATIONS AND BUILDINGS ONGOING PROJECTS

1998021	Fire Stations and Building Improvements		
	Aiea, Pawaa, Kailua, Waianae, and Waipahu Fire Station Interior Reconstruction	Design work in progress	\$348,000
	Fire Communication Center Flooring Replacement	Design Phase	\$50,000
	Kahaluu Fire Station Roof Reconstruction	Design Phase	\$50,000
	Kahuku Fire Station Structural Improvements	Awaiting set up of temporary fire station facility	\$783,000
	Kailua Fire Station Roof Reconstruction	Design Phase	\$100,000
	Kalihi Fire Station Emergency Spall Removal Repairs to Hose Tower	Awaiting Final Acceptance	\$244,410
	Kalihi Kai Fire Station Roof Reconstruction	Design Phase	\$100,000
	Kalihi Uka, Mililani, and Waikiki Fire Stations Pavement Reconstruction	Awaiting Final Acceptance	\$867,136
	Kaneohe, Kahaluu, Waianae Fire Stations Pavement Reconstruction	Construction in progress	\$355,200



PUBLIC SAFETY - FIRE STATIONS AND BUILDINGS ONGOING PROJECTS

	Kapolei Fire Station Improvements	Awaiting Final Acceptance	\$969,970
	Kapolei Fire Station Emergency Roof Replacement	Awaiting Final Acceptance	\$22,575
	Kuakini Fire Station Pavement Reconstruction	Awaiting Final Acceptance	\$382,658
	Makakilo and Waimanalo Fire Stations Roof Reconstruction	Awaiting Final Acceptance	\$196,344
	Mokulele Fire Station Improvements	Construction in progress	\$187,300
	Nanakuli Fire Station Improvements	Completed	\$334,527
	Nanakuli, Waiau, and Waipahu Fire Station Pavement Reconstruction	Design work in progress	\$334,527
	Olomana Fire Station Roof Reconstruction	Awaiting Final Acceptance	\$29,000
	Waianae Fire Station Security Improvements	Design Phase	\$20,000
	Wailupe Fire Station Emergency Vehicle Caution System Renovation	Construction pending design changes	\$316,000